



डॉ. मृगांक शेखर शर्मा
उप सचिव

Dr. Mriganka Sekhar Sarma
Deputy Secretary



विश्वविद्यालय अनुदान आयोग
University Grants Commission

(शिक्षा मंत्रालय, भारत सरकार)
(Ministry of Education, Govt. of India)

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Bahadur Shah Zafar Marg, New Delhi-110002

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F.No. 43-2/2023(CU)

07 FEB 2024
February, 2024

The Finance Officer
Central University of Punjab
VPO Ghudda
Distt. Bathinda
Punjab - 151401

Subject : Approval of Revised Budget Estimates for the year 2023-24 (R.B.E. 2023-24) under Recurring Head in respect of Central University of Punjab.

Sir/Madam,

This is to inform you that on the basis of the Revised Budget Estimates 2023-24 (R.B.E. 2023-24) related information submitted by the University and availability of funds from Government of India, the R.B.E. for the year 2023-24 under Recurring Head has been fixed at Rs.2000.00 lakhs (Rupees Twenty Crore Only) for Central University of Punjab after adjusting the unspent balances available with the University as on 01.04.2023 on the basis of the re-appropriation of funds order received from the Ministry of Education, Govt. The details of the Revised Budget Estimates for the year 2023-24 are as under:-

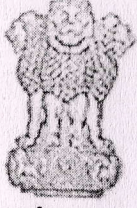
(Rs. in lakhs)

S.No.	HEAD	R.B.E. APPROVED BY UGC (2023-24)
1.	Pension for the year 2023-24 including Pensionary Benefits namely Contribution to Pension Fund and New Pension Scheme.	500.00
2.	Non-Salary Items for the year 2023-24	1460.00
3.	Non-NET Fellowships for the year 2023-24	40.00
4.	Total Expenditure for the year 2023-24	2000.00
5.	Less : Opening Balance as on 01.04.2023	0.00
6.	UGC Share recommended in R.B.E.2023-24	2000.00

The university may also take an appropriate action on the following observations:-

1. The Internal Receipts (IR) like sale of prospectus, income on conduct of entrance examinations etc. are part of the Internal Receipts. Therefore, all these internal receipts should be taken into account under overall internal receipts and may not be transferred to any other head.
2. UGC has been allowing the Central Universities to use the Internal Receipts to cover up the shortfall under Non-salary expenditure (Recurring Head) with the approval of the Commission. However, the Central Universities are advised to make serious efforts to implement the austerity measures to reduce the Recurring expenditure in view of the instructions issued by the Govt /UGC from time to time.
3. (a) Payment of pension and pensionary benefits; (b) Salary and TA/DA etc. paid to consultants appointed under a scheme and (c) Salary / wages paid to contractual staff appointed under a scheme etc. shall be met out of funds provided under object head 31 – Grants in aid – General.
4. The vacancies available against sanctioned non-teaching positions can be filled up by the university under intimation to UGC, if the teaching to non-teaching ratio is less than 1:1.1 as prescribed by Govt. of India.
5. It is advised that university may reduce the staff engaged on contract basis or through outsource agency in order to reduce the expenditure under Recurring head. The university may make the optimum utilization of their resources on engagement of contractual employees.
6. University may incur the expenditure within the allocation as communicated by UGC and the re-appropriation from one head (viz Salary and Recurring items) to other head is not permissible under any circumstances and expenditure may not exceed the allocation / ceiling under each head.

Contd.....2..



सत्यमेव जयते

No.F. 43-3/2023(CU)

The Registrar
Central University of Punjab
VPO Ghudda
Distt. Bathinda - 151401
Punjab

Subject: Approval of Grants-in-aid to Central University of Punjab under Capital Assets for the year 2023-2024 (for March, 2024).

Sir,

I am directed to convey the approval of the University Grants Commission for an amount of Rs.72,50,000/- (Rupees Seventy Two Lakh Fifty Thousand Only) to be released to Central University of Punjab, VPO Ghudda, Distt. Bathinda - 151401 Punjab for the month of March, 2024 under Grant-in-Aid Capital Assets for the Year 2023-2024 on the basis of the allocation made by the Ministry of Education, Govt. of India.

Annual Allocation under Capital Assets for the year 2023-2024		(Amount in Lakhs)				
		Items / Head of Accounts	Grant already released	Grant now sanctioned	Total Grant released so far	
Books & Journals	50.00	Grants in aid Capital Assets (35)	CU Gen I (A) 35	508.36	60.30	568.66
ICT enabled infrastructure for online learning and E-resources	125.00					
Small Equipment / Laboratories	125.00					
Campus Development	100.00					
Other Infrastructure including Furniture & Fixture	100.00					
Additional Grants for non-recurring expenses under DST PURSE project	150.00	CU SC I (B) 35	42.12	6.14	48.26	
		CU ST I (C) 35	27.02	6.06	33.08	
Total	650.00		577.50	72.50	650.00	

The sanction letter of the above-mentioned grant is being issued separately under General, SC, ST Component.

Yours faithfully,

(Dr. Mriganka Sekhar Sarma)
Deputy Secretary

Copy to :

1. The Finance Officer, Central University of Punjab, VPO Ghudda, Distt. Bathinda - 151401 Punjab
2. Policy File No.F.1-3/2023(CU)
3. Computer File

(Dr. (Mrs.) Anju Mohan Galhotra)
Under Secretary

o/c

05/3/24

05 MAR 2024

March, 2024



ज्ञान-विज्ञान विमुक्तये



सत्यमेव जयते

विश्वविद्यालय अनुदान आयोग
University Grants Commission
शिक्षा मंत्रालय, भारत सरकार
Ministry of Education (Govt. of India)
बहादुरशाह जफर मार्ग, नई दिल्ली - 110 002
Bahadurshah Zafar Marg, New Delhi - 110002
Phone: 011-23604438



ज्ञान-विज्ञान विमुक्तये

No.F. 43-2/2023(CU)

March, 2024

The Registrar
Central University of Punjab
VPO Ghudda
Distt. Bathinda
Punjab - 151401

4 MAR 2024

Subject: Approval (March, 2024) of Grants-in-aid to Central University of Punjab under Recurring Head for the Year 2023-2024.

Sir,

I am directed to convey the approval of the University Grants Commission for an amount of Rs.50,00,000/- (Rupees Fifty Lakh Only) to be released to Central University of Punjab, VPO Ghudda, Distt. Bathinda, Punjab - 151401 for the month of March, 2024 under Grant-in-Aid Recurring components for the Year 2023-2024 on the basis of the allocation made by the Ministry of Education, Govt. of India.

The bifurcation of above releases under General, SC and ST components are as under:-

(Amount in Lakhs)

R.B.E. 2023-24	Items/ Head of Accounts	Grant already released	Grant now sanctioned	Total Grant released so far
2050.00*	CU General Component I (A) 31	1740.81	42.70	1783.51
	CU SC Component I (B) 31	165.68	4.35	170.03
	CU ST Component I (C) 31	93.51	2.95	96.46
	Total	2000.00	50.00	2050.00

* Including One Time Additional Grant of Rs. 50.00 lakh for Non-Salary Item.

The sanction letter of the above-mentioned grant is being issued separately under General, SC, ST Component.

Yours faithfully,

(Dr. Mriganka Sekhar Sarma)
Deputy Secretary

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(Dr. (Mrs.) Anju Mohan Galohtra)
Under Secretary

Dr. (Mrs.) Anju Mohan Galohtra
13/3/2024